

Use of CDBG Funds by TARRANT COUNTY, TX FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$608,699.66	13.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$608,699.66	13.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$602,759.08	13.81%
14H	HR	Rehabilitation Administration	\$100,742.06	2.31%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,842.50	0.04%
Subtotal for: HOUSING			\$705,343.64	16.16%
03	PI	Public Facilities and Improvements (General)	\$107,012.38	2.45%
03J	PI	Water/Sewer Improvements	\$1,823,645.78	41.79%
03K	PI	Street Improvements	\$1,018,594.07	23.34%
03L	PI	Sidewalks	\$9,120.00	0.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,958,372.23	67.79%
05	PS	Public Services (General)	\$81,904.71	1.88%
05A	PS	Senior Services	\$9,501.31	0.22%
Subtotal for: PUBLIC SERVICES			\$91,406.02	2.09%
Total Disbursements			\$4,363,821.55	100%