

Use of CDBG Funds by TAYLORSVILLE, UT FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$25,721.84	14.83%
21A	AP	General Program Administration	\$16,157.37	9.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$41,879.21	24.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$79,526.37	45.85%
Subtotal for: HOUSING			\$79,526.37	45.85%
03	PI	Public Facilities and Improvements (General)	\$400.00	0.23%
03D	PI	Youth Centers/Facilities	\$10,201.11	5.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$10,601.11	6.11%
05	PS	Public Services (General)	\$10,467.41	6.03%
05A	PS	Senior Services	\$19,471.84	11.23%
05M	PS	Health Services	\$5,000.00	2.88%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,500.00	3.75%
Subtotal for: PUBLIC SERVICES			\$41,439.25	23.89%
Total Disbursements			\$173,445.94	100%