

Use of CDBG Funds by TEMPLE, TX FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$100,544.52	13.86%
Subtotal for: ACQUISITION			\$100,544.52	13.86%
21A	AP	General Program Administration	\$107,034.97	14.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$107,034.97	14.75%
03F	PI	Parks, Recreational Facilities	\$150,294.36	20.72%
03L	PI	Sidewalks	\$294,254.41	40.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$444,548.77	61.27%
05	PS	Public Services (General)	\$43,379.00	5.98%
05A	PS	Senior Services	\$15,000.00	2.07%
05D	PS	Youth Services	\$15,000.00	2.07%
Subtotal for: PUBLIC SERVICES			\$73,379.00	10.11%
Total Disbursements			\$725,507.26	100%