

Use of CDBG Funds by the STATE of TENNESSEE FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$8,500.00	0.03%
08	AC	Relocation	\$949,089.14	3.35%
Subtotal for: ACQUISITION			\$957,589.14	3.38%
21A	AP	General Program Administration	\$2,871,949.20	10.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,871,949.20	10.15%
17B	ED	Commercial/Industrial Infrastructure Development	\$53,218.90	0.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$53,218.90	0.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,564,003.90	5.53%
Subtotal for: HOUSING			\$1,564,003.90	5.53%
03J	PI	Water/Sewer Improvements	\$20,301,835.49	71.76%
03K	PI	Street Improvements	\$160,799.15	0.57%
03O	PI	Fire Stations/Equipment	\$1,882,737.02	6.65%
03P	PI	Health Facilities	\$499,750.12	1.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$22,845,121.78	80.75%
Total Disbursements			\$28,291,882.92	100%