

Use of CDBG Funds by TEXARKANA, TX FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$213,473.98	77.90%
Subtotal for: ACQUISITION			\$213,473.98	77.90%
21A	AP	General Program Administration	\$8,913.06	3.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$8,913.06	3.25%
13	HR	Direct Homeownership Assistance	\$4,000.00	1.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$47,661.07	17.39%
Subtotal for: HOUSING			\$51,661.07	18.85%
Total Disbursements			\$274,048.11	100%