

Use of CDBG Funds by TEXAS CITY, TX FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$57,959.26	14.33%
Subtotal for: ACQUISITION			\$57,959.26	14.33%
21A	AP	General Program Administration	\$50,025.21	12.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$50,025.21	12.37%
13	HR	Direct Homeownership Assistance	\$46,127.00	11.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$49,318.41	12.20%
15	HR	Code Enforcement	\$41,778.50	10.33%
Subtotal for: HOUSING			\$137,223.91	33.94%
03K	PI	Street Improvements	\$97,679.94	24.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$97,679.94	24.16%
05M	PS	Health Services	\$61,469.53	15.20%
Subtotal for: PUBLIC SERVICES			\$61,469.53	15.20%
Total Disbursements			\$404,357.85	100%