

**Use of CDBG Funds by TOA ALTA, PR FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$309,456.18	13.82%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$309,456.18</b>	<b>13.82%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$533,052.62	23.81%
<b>Subtotal for: HOUSING</b>			<b>\$533,052.62</b>	<b>23.81%</b>
03E	PI	Neighborhood Facilities	\$12,979.20	0.58%
03F	PI	Parks, Recreational Facilities	\$501,714.58	22.41%
03K	PI	Street Improvements	\$652,043.57	29.13%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,166,737.35</b>	<b>52.12%</b>
05A	PS	Senior Services	\$229,300.12	10.24%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$229,300.12</b>	<b>10.24%</b>
<b>Total Disbursements</b>			<b>\$2,238,546.27</b>	<b>100%</b>