

Use of CDBG Funds by TONAWANDA, NY FROM 04/01/2007 TO 03/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$443,939.31	16.89%
02	AC	Disposition	\$71,318.59	2.71%
04	AC	Clearance and Demolition	\$455,939.79	17.34%
08	AC	Relocation	\$11,734.36	0.45%
Subtotal for: ACQUISITION			\$982,932.05	37.39%
21A	AP	General Program Administration	\$256,107.36	9.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$256,107.36	9.74%
12	HR	Construction of Housing	\$139,621.37	5.31%
13	HR	Direct Homeownership Assistance	\$31,700.00	1.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$421,992.75	16.05%
14B	HR	Rehabilitation: Multi-Unit Residential	\$80,765.00	3.07%
14F	HR	Energy Efficiency Improvements	\$8,100.00	0.31%
14H	HR	Rehabilitation Administration	\$179,191.60	6.82%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$15,842.50	0.60%
15	HR	Code Enforcement	\$4,965.17	0.19%
Subtotal for: HOUSING			\$882,178.39	33.55%
03	PI	Public Facilities and Improvements (General)	\$32,681.92	1.24%
03K	PI	Street Improvements	\$16,448.15	0.63%
03L	PI	Sidewalks	\$218,476.48	8.31%
03N	PI	Tree Planting	\$6,825.00	0.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$274,431.55	10.44%
05D	PS	Youth Services	\$18,291.32	0.70%
05I	PS	Crime Awareness/Prevention	\$210,626.74	8.01%
05K	PS	Tenant/Landlord Counseling	\$4,600.00	0.17%
Subtotal for: PUBLIC SERVICES			\$233,518.06	8.88%
Total Disbursements			\$2,629,167.41	100%