

**Use of CDBG Funds by TRENTON, NJ FROM 06/01/2007 TO 05/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$4,710.99	0.13%
04	AC	Clearance and Demolition	\$56,800.00	1.51%
<b>Subtotal for: ACQUISITION</b>			<b>\$61,510.99</b>	<b>1.63%</b>
21A	AP	General Program Administration	\$550,433.81	14.63%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$550,433.81</b>	<b>14.63%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$175,923.07	4.67%
18B	ED	ED Direct: Technical Assistance	\$6,113.00	0.16%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$182,036.07</b>	<b>4.84%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$187,148.53	4.97%
14H	HR	Rehabilitation Administration	\$1,074,917.00	28.56%
<b>Subtotal for: HOUSING</b>			<b>\$1,262,065.53</b>	<b>33.54%</b>
03	PI	Public Facilities and Improvements (General)	\$59,712.18	1.59%
03D	PI	Youth Centers/Facilities	\$4,000.00	0.11%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$63,712.18</b>	<b>1.69%</b>
05	PS	Public Services (General)	\$275,855.59	7.33%
05A	PS	Senior Services	\$124,938.22	3.32%
05D	PS	Youth Services	\$560,655.63	14.90%
05F	PS	Substance Abuse Services	\$62,000.00	1.65%
05H	PS	Employment Training	\$21,926.00	0.58%
05I	PS	Crime Awareness/Prevention	\$11,000.00	0.29%
05L	PS	Child Care Services	\$87,006.00	2.31%
05M	PS	Health Services	\$79,160.45	2.10%
05N	PS	Abused and Neglected Children	\$60,911.15	1.62%
05O	PS	Mental Health Services	\$10,000.00	0.27%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$23,230.48	0.62%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,316,683.52</b>	<b>34.99%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$326,646.20	8.68%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$326,646.20</b>	<b>8.68%</b>
<b>Total Disbursements</b>			<b>\$3,763,088.30</b>	<b>100%</b>