

Use of CDBG Funds by TROY, NY FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$223,362.00	8.58%
Subtotal for: ACQUISITION			\$223,362.00	8.58%
20	AP	Planning	\$16,019.41	0.62%
21A	AP	General Program Administration	\$301,936.77	11.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$317,956.18	12.21%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$55,916.44	2.15%
17D	ED	Other Commercial/Industrial Improvements	\$36,624.00	1.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$92,540.44	3.55%
13	HR	Direct Homeownership Assistance	\$117,500.00	4.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$315,949.23	12.13%
14H	HR	Rehabilitation Administration	\$105.00	0.00%
15	HR	Code Enforcement	\$438,790.30	16.85%
Subtotal for: HOUSING			\$872,344.53	33.50%
03	PI	Public Facilities and Improvements (General)	\$244,564.17	9.39%
03E	PI	Neighborhood Facilities	\$14,880.27	0.57%
03F	PI	Parks, Recreational Facilities	\$21,367.44	0.82%
03I	PI	Flood and Drainage Facilities	\$18,270.73	0.70%
03K	PI	Street Improvements	\$409,040.98	15.71%
03L	PI	Sidewalks	\$35,618.48	1.37%
06	PI	Interim Assistance	\$61,527.49	2.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$805,269.56	30.92%
05D	PS	Youth Services	\$67,384.90	2.59%
05L	PS	Child Care Services	\$15,000.00	0.58%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$365.00	0.01%
Subtotal for: PUBLIC SERVICES			\$82,749.90	3.18%
19F	VV	Planned Repayments of Section 108 Loans	\$210,076.55	8.07%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$210,076.55	8.07%
Total Disbursements			\$2,604,299.16	100%