

Use of CDBG Funds by TRUJILLO ALTO, PR FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$325,788.71	19.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$325,788.71	19.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$80,301.48	4.69%
Subtotal for: HOUSING			\$80,301.48	4.69%
03	PI	Public Facilities and Improvements (General)	\$8,346.05	0.49%
03F	PI	Parks, Recreational Facilities	\$530,092.49	30.97%
03I	PI	Flood and Drainage Facilities	\$8,219.65	0.48%
03J	PI	Water/Sewer Improvements	\$12,149.58	0.71%
03K	PI	Street Improvements	\$207,001.93	12.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$765,809.70	44.74%
05	PS	Public Services (General)	\$213,002.67	12.45%
05B	PS	Services for The Disabled	\$3,320.00	0.19%
05D	PS	Youth Services	\$6,483.09	0.38%
05F	PS	Substance Abuse Services	\$12,478.00	0.73%
05M	PS	Health Services	\$1,189.50	0.07%
05O	PS	Mental Heath Services	\$833.26	0.05%
Subtotal for: PUBLIC SERVICES			\$237,306.52	13.87%
19F	VV	Planned Repayments of Section 108 Loans	\$302,304.97	17.66%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$302,304.97	17.66%
Total Disbursements			\$1,711,511.38	100%