

Use of CDBG Funds by UNION CITY, NJ FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$18,742.50	1.32%
21A	AP	General Program Administration	\$161,819.86	11.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$180,562.36	12.74%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$121,905.50	8.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$121,905.50	8.60%
14B	HR	Rehabilitation: Multi-Unit Residential	\$131,681.03	9.29%
Subtotal for: HOUSING			\$131,681.03	9.29%
03	PI	Public Facilities and Improvements (General)	\$33,950.00	2.40%
03C	PI	Homeless Facilities (not operating costs)	\$29,250.00	2.06%
03E	PI	Neighborhood Facilities	\$321,990.92	22.72%
03F	PI	Parks, Recreational Facilities	\$67,408.09	4.76%
03K	PI	Street Improvements	\$311,564.19	21.99%
03N	PI	Tree Planting	\$50,000.00	3.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$814,163.20	57.46%
05	PS	Public Services (General)	\$95,118.43	6.71%
05B	PS	Services for The Disabled	\$19,500.00	1.38%
05D	PS	Youth Services	\$29,365.00	2.07%
05Q	PS	Subsistence Payments	\$24,683.88	1.74%
Subtotal for: PUBLIC SERVICES			\$168,667.31	11.90%
Total Disbursements			\$1,416,979.40	100%