

Use of CDBG Funds by UNION COUNTY, NJ FROM 08/01/2007 TO 07/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$151,277.25	1.95%
08	AC	Relocation	\$5,094.00	0.07%
Subtotal for: ACQUISITION			\$156,371.25	2.01%
21A	AP	General Program Administration	\$1,529,201.29	19.69%
21B	AP	Indirect Costs	\$100,000.00	1.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,629,201.29	20.98%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$134,531.58	1.73%
18B	ED	ED Direct: Technical Assistance	\$174,291.00	2.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$308,822.58	3.98%
13	HR	Direct Homeownership Assistance	\$107,658.98	1.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,691,837.66	21.79%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$208,965.25	2.69%
15	HR	Code Enforcement	\$185,093.41	2.38%
Subtotal for: HOUSING			\$2,193,555.30	28.25%
03	PI	Public Facilities and Improvements (General)	\$179,644.00	2.31%
03C	PI	Homeless Facilities (not operating costs)	\$3,858.87	0.05%
03E	PI	Neighborhood Facilities	\$267,313.82	3.44%
03F	PI	Parks, Recreational Facilities	\$475,918.20	6.13%
03J	PI	Water/Sewer Improvements	\$96,951.13	1.25%
03K	PI	Street Improvements	\$1,153,322.22	14.85%
03L	PI	Sidewalks	\$199,628.00	2.57%
03M	PI	Child Care Centers/Facilities for Children	\$85,567.15	1.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,462,203.39	31.71%
05	PS	Public Services (General)	\$26,795.12	0.35%
05A	PS	Senior Services	\$272,280.53	3.51%
05B	PS	Services for The Disabled	\$25,395.11	0.33%
05D	PS	Youth Services	\$281,894.73	3.63%
05E	PS	Transportation Services	\$64,377.54	0.83%
05G	PS	Battered and Abused Spouses	\$23,269.00	0.30%
05L	PS	Child Care Services	\$139,966.29	1.80%
05M	PS	Health Services	\$115,377.90	1.49%
05N	PS	Abused and Neglected Children	\$14,796.00	0.19%
05O	PS	Mental Health Services	\$35,112.00	0.45%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,770.00	0.20%
Subtotal for: PUBLIC SERVICES			\$1,015,034.22	13.07%
Total Disbursements			\$7,765,188.03	100%