

Use of CDBG Funds by UNION, NY FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$5,310.00	0.41%
04	AC	Clearance and Demolition	\$3,942.00	0.30%
Subtotal for: ACQUISITION			\$9,252.00	0.71%
20	AP	Planning	\$2,671.32	0.21%
21A	AP	General Program Administration	\$147,220.57	11.37%
21B	AP	Indirect Costs	\$14,943.00	1.15%
21C	AP	Public Information	\$2,713.43	0.21%
21D	AP	Fair Housing Activities	\$1,527.35	0.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$169,075.67	13.06%
18B	ED	ED Direct: Technical Assistance	\$41,160.80	3.18%
Subtotal for: ECONOMIC DEVELOPMENT			\$41,160.80	3.18%
13	HR	Direct Homeownership Assistance	\$109,669.64	8.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$142,297.67	10.99%
14H	HR	Rehabilitation Administration	\$8,181.44	0.63%
Subtotal for: HOUSING			\$260,148.75	20.09%
03	PI	Public Facilities and Improvements (General)	\$22,462.83	1.73%
03A	PI	Senior Centers	\$4,950.00	0.38%
03E	PI	Neighborhood Facilities	\$34,708.00	2.68%
03F	PI	Parks, Recreational Facilities	\$6,125.65	0.47%
03K	PI	Street Improvements	\$555,935.72	42.94%
03M	PI	Child Care Centers/Facilities for Children	\$32,510.23	2.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$656,692.43	50.72%
05A	PS	Senior Services	\$75,241.46	5.81%
05B	PS	Services for The Disabled	\$20,364.14	1.57%
05D	PS	Youth Services	\$62,778.17	4.85%
Subtotal for: PUBLIC SERVICES			\$158,383.77	12.23%
Total Disbursements			\$1,294,713.42	100%