

Use of CDBG Funds by UNION TOWNSHIP (UNION COUNTY), NJ FROM 08/01/2007 TO 07/31/2008

AS OF 11/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$174,669.18	23.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$174,669.18	23.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$278,388.20	37.19%
14H	HR	Rehabilitation Administration	\$61,600.18	8.23%
Subtotal for: HOUSING			\$339,988.38	45.41%
03D	PI	Youth Centers/Facilities	\$5,000.00	0.67%
03K	PI	Street Improvements	\$125,400.00	16.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$130,400.00	17.42%
05A	PS	Senior Services	\$45,231.00	6.04%
05D	PS	Youth Services	\$12,861.00	1.72%
05L	PS	Child Care Services	\$45,499.98	6.08%
Subtotal for: PUBLIC SERVICES			\$103,591.98	13.84%
Total Disbursements			\$748,649.54	100%