

**Use of CDBG Funds by the STATE of UTAH FROM 04/01/2007 TO 03/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$700,523.00	9.80%
<b>Subtotal for: ACQUISITION</b>			<b>\$700,523.00</b>	<b>9.80%</b>
20	AP	Planning	\$399,912.30	5.59%
21A	AP	General Program Administration	\$565,572.88	7.91%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$965,485.18</b>	<b>13.51%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$108,050.00	1.51%
18B	ED	ED Direct: Technical Assistance	\$243,361.35	3.40%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$351,411.35</b>	<b>4.92%</b>
12	HR	Construction of Housing	\$96,000.00	1.34%
13	HR	Direct Homeownership Assistance	\$127,809.08	1.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$394,204.03	5.51%
14C	HR	Public Housing Modernization	\$63,387.00	0.89%
14H	HR	Rehabilitation Administration	\$54,158.10	0.76%
<b>Subtotal for: HOUSING</b>			<b>\$735,558.21</b>	<b>10.29%</b>
03	PI	Public Facilities and Improvements (General)	\$27,062.78	0.38%
03A	PI	Senior Centers	\$132,952.00	1.86%
03F	PI	Parks, Recreational Facilities	\$422,072.00	5.90%
03I	PI	Flood and Drainage Facilities	\$49,496.00	0.69%
03J	PI	Water/Sewer Improvements	\$1,109,035.00	15.51%
03K	PI	Street Improvements	\$973,227.00	13.61%
03L	PI	Sidewalks	\$77,292.00	1.08%
03O	PI	Fire Stations/Equipment	\$1,195,420.00	16.72%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,986,556.78</b>	<b>55.77%</b>
05	PS	Public Services (General)	\$24,158.00	0.34%
05A	PS	Senior Services	\$82,620.58	1.16%
05D	PS	Youth Services	\$37,891.00	0.53%
05G	PS	Battered and Abused Spouses	\$1,525.00	0.02%
05M	PS	Health Services	\$100,070.00	1.40%
05O	PS	Mental Health Services	\$120,000.00	1.68%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$366,264.58</b>	<b>5.12%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$42,547.00	0.60%
<b>Subtotal for: OTHER</b>			<b>\$42,547.00</b>	<b>0.60%</b>
<b>Total Disbursements</b>			<b>\$7,148,346.10</b>	<b>100%</b>