

Use of CDBG Funds By VANCOUVER, WA 7/1/2007 To 6/30/2008

As Of 10/1/2008

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$19,993.20	1.18%
<b>Subtotal for : Acquisition</b>			<b>\$19,993.20</b>	<b>1.18%</b>
20	AP	Planning	\$1,798.57	0.11%
21A	AP	General Program Administration	\$253,591.50	14.94%
<b>Subtotal for : Administrative And Planning</b>			<b>\$255,390.07</b>	<b>15.05%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$37,320.71	2.20%
<b>Subtotal for : Economic Development</b>			<b>\$37,320.71</b>	<b>2.20%</b>
13	HR	Direct Homeownership Assistance	\$215,080.00	12.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$368,134.54	21.69%
<b>Subtotal for : Housing</b>			<b>\$583,214.54</b>	<b>34.37%</b>
03	PI	Public Facilities and Improvements (General)	\$289,252.14	17.04%
03F	PI	Parks, Recreational Facilities	\$147,933.05	8.72%
03L	PI	Sidewalks	\$93,725.76	5.52%
<b>Subtotal for : Public Improvements</b>			<b>\$530,910.95</b>	<b>31.28%</b>
05	PS	Public Services (General)	\$108,758.78	6.41%
05D	PS	Youth Services	\$100,232.77	5.91%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$61,237.93	3.61%
<b>Subtotal for : Public Services</b>			<b>\$270,229.48</b>	<b>15.92%</b>
<b>Total Disbursements:</b>			<b>\$1,697,058.95</b>	<b>100.00%</b>