

**Use of CDBG Funds by VEGA BAJA, PR FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$334,116.86	18.57%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$334,116.86</b>	<b>18.57%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$118,012.11	6.56%
<b>Subtotal for: HOUSING</b>			<b>\$118,012.11</b>	<b>6.56%</b>
03	PI	Public Facilities and Improvements (General)	\$41,828.10	2.32%
03A	PI	Senior Centers	\$5,133.64	0.29%
03F	PI	Parks, Recreational Facilities	\$52,517.00	2.92%
03K	PI	Street Improvements	\$10,090.48	0.56%
06	PI	Interim Assistance	\$1,264.14	0.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$110,833.36</b>	<b>6.16%</b>
05	PS	Public Services (General)	\$80,264.51	4.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$80,264.51</b>	<b>4.46%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,156,451.00	64.26%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,156,451.00</b>	<b>64.26%</b>
<b>Total Disbursements</b>			<b>\$1,799,677.84</b>	<b>100%</b>