

Use of CDBG Funds by VICTORIA, TX FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$600.00	0.12%
04	AC	Clearance and Demolition	\$16,989.00	3.45%
Subtotal for: ACQUISITION			\$17,589.00	3.57%
21A	AP	General Program Administration	\$81,616.54	16.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$81,616.54	16.59%
12	HR	Construction of Housing	\$10,647.50	2.16%
13	HR	Direct Homeownership Assistance	\$10,663.51	2.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$355,506.26	72.26%
14H	HR	Rehabilitation Administration	\$8,548.16	1.74%
Subtotal for: HOUSING			\$385,365.43	78.33%
03	PI	Public Facilities and Improvements (General)	\$1,378.16	0.28%
06	PI	Interim Assistance	\$3,470.98	0.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,849.14	0.99%
05D	PS	Youth Services	\$2,580.00	0.52%
Subtotal for: PUBLIC SERVICES			\$2,580.00	0.52%
Total Disbursements			\$492,000.11	100%