

Use of CDBG Funds by VIENNA, WV FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$9,406.81	6.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$9,406.81	6.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,500.00	1.05%
Subtotal for: HOUSING			\$1,500.00	1.05%
03	PI	Public Facilities and Improvements (General)	\$56,055.00	39.32%
03O	PI	Fire Stations/Equipment	\$75,591.01	53.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$131,646.01	92.35%
Total Disbursements			\$142,552.82	100%