

**Use of CDBG Funds by VINELAND, NJ FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$83,950.86	12.82%
<b>Subtotal for: ACQUISITION</b>			<b>\$83,950.86</b>	<b>12.82%</b>
20	AP	Planning	\$9,250.00	1.41%
21A	AP	General Program Administration	\$106,037.88	16.20%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$115,287.88</b>	<b>17.61%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$186,357.45	28.47%
14H	HR	Rehabilitation Administration	\$125,936.20	19.24%
15	HR	Code Enforcement	\$91,231.22	13.94%
<b>Subtotal for: HOUSING</b>			<b>\$403,524.87</b>	<b>61.64%</b>
03F	PI	Parks, Recreational Facilities	\$6,642.00	1.01%
03O	PI	Fire Stations/Equipment	\$4,792.50	0.73%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$11,434.50</b>	<b>1.75%</b>
05	PS	Public Services (General)	\$4,500.00	0.69%
05B	PS	Services for The Disabled	\$3,587.05	0.55%
05D	PS	Youth Services	\$13,822.83	2.11%
05L	PS	Child Care Services	\$10,000.00	1.53%
05O	PS	Mental Health Services	\$2,500.00	0.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,000.00	0.92%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$40,409.88</b>	<b>6.17%</b>
<b>Total Disbursements</b>			<b>\$654,607.99</b>	<b>100%</b>