

Use of CDBG Funds by the INSULAR AREA of VIRGIN ISLANDS FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,203,585.60	45.52%
Subtotal for: ACQUISITION			\$1,203,585.60	45.52%
21A	AP	General Program Administration	\$469,511.48	17.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$469,511.48	17.76%
16A	HR	Residential Historic Preservation	\$65,750.00	2.49%
Subtotal for: HOUSING			\$65,750.00	2.49%
03	PI	Public Facilities and Improvements (General)	\$500,296.86	18.92%
03C	PI	Homeless Facilities (not operating costs)	\$29,683.55	1.12%
03E	PI	Neighborhood Facilities	\$9,526.58	0.36%
03J	PI	Water/Sewer Improvements	\$48,579.72	1.84%
03K	PI	Street Improvements	\$42,445.20	1.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$630,531.91	23.85%
05	PS	Public Services (General)	\$29,756.41	1.13%
05B	PS	Services for The Disabled	\$37,419.68	1.42%
05D	PS	Youth Services	\$175,116.61	6.62%
05H	PS	Employment Training	\$29,566.85	1.12%
05N	PS	Abused and Neglected Children	\$2,800.00	0.11%
Subtotal for: PUBLIC SERVICES			\$274,659.55	10.39%
Total Disbursements			\$2,644,038.54	100%