

Use of CDBG Funds by VIRGINIA BEACH, VA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$4,348.00	0.17%
Subtotal for: ACQUISITION			\$4,348.00	0.17%
21A	AP	General Program Administration	\$290,151.40	11.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$290,151.40	11.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$948,124.10	37.31%
14G	HR	Acquisition for Rehabilitation	\$282,192.00	11.11%
14H	HR	Rehabilitation Administration	\$303,936.33	11.96%
15	HR	Code Enforcement	\$538,554.46	21.19%
Subtotal for: HOUSING			\$2,072,806.89	81.57%
05	PS	Public Services (General)	\$72,000.00	2.83%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$101,719.90	4.00%
Subtotal for: PUBLIC SERVICES			\$173,719.90	6.84%
Total Disbursements			\$2,541,026.19	100%