

**Use of CDBG Funds by the STATE of VIRGINIA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$493,667.12	2.23%
04	AC	Clearance and Demolition	\$824,394.66	3.72%
08	AC	Relocation	\$77,405.15	0.35%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,395,466.93</b>	<b>6.29%</b>
20	AP	Planning	\$723,633.97	3.26%
21A	AP	General Program Administration	\$1,822,327.45	8.22%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,545,961.42</b>	<b>11.48%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$458,757.67	2.07%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$42,309.29	0.19%
17B	ED	Commercial/Industrial Infrastructure Development	\$2,432,116.31	10.97%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$40,745.00	0.18%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$155,000.00	0.70%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,128,928.27</b>	<b>14.11%</b>
13	HR	Direct Homeownership Assistance	\$73,210.16	0.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,248,025.69	23.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,964.00	0.04%
14G	HR	Acquisition for Rehabilitation	\$227,109.00	1.02%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$48,355.00	0.22%
<b>Subtotal for: HOUSING</b>			<b>\$5,604,663.85</b>	<b>25.28%</b>
03G	PI	Parking Facilities	\$196,162.70	0.88%
03I	PI	Flood and Drainage Facilities	\$150,999.48	0.68%
03J	PI	Water/Sewer Improvements	\$6,152,444.07	27.75%
03K	PI	Street Improvements	\$1,665,225.28	7.51%
03L	PI	Sidewalks	\$361,168.13	1.63%
03M	PI	Child Care Centers/Facilities for Children	\$5,000.00	0.02%
03N	PI	Tree Planting	\$825.46	0.00%
03P	PI	Health Facilities	\$82,982.90	0.37%
06	PI	Interim Assistance	\$1,338.00	0.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$8,616,146.02</b>	<b>38.86%</b>
05	PS	Public Services (General)	\$18,996.23	0.09%
05H	PS	Employment Training	\$672,575.99	3.03%
05M	PS	Health Services	\$187,244.45	0.84%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$878,816.67</b>	<b>3.96%</b>
<b>Total Disbursements</b>			<b>\$22,169,983.16</b>	<b>100%</b>