

Use of CDBG Funds by WAKE COUNTY, NC FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$12,813.40	0.75%
Subtotal for: ACQUISITION			\$12,813.40	0.75%
20	AP	Planning	\$21,318.75	1.25%
21A	AP	General Program Administration	\$244,570.21	14.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$265,888.96	15.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$831,656.73	48.79%
Subtotal for: HOUSING			\$831,656.73	48.79%
03	PI	Public Facilities and Improvements (General)	\$22,744.50	1.33%
03F	PI	Parks, Recreational Facilities	\$29,065.22	1.71%
03J	PI	Water/Sewer Improvements	\$433,153.39	25.41%
03K	PI	Street Improvements	\$22,729.71	1.33%
03L	PI	Sidewalks	\$86,623.05	5.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$594,315.87	34.86%
Total Disbursements			\$1,704,674.96	100%