

**Use of CDBG Funds by WARREN, OH FROM 01/01/2007 TO 12/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$55,913.88	4.42%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$189,463.85	14.97%
<b>Subtotal for: ACQUISITION</b>			<b>\$245,377.73</b>	<b>19.39%</b>
21A	AP	General Program Administration	\$322,868.07	25.51%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$322,868.07</b>	<b>25.51%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$95,025.00	7.51%
18B	ED	ED Direct: Technical Assistance	\$51,250.00	4.05%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$146,275.00</b>	<b>11.56%</b>
13	HR	Direct Homeownership Assistance	\$230.00	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,976.67	0.31%
14H	HR	Rehabilitation Administration	\$48,705.56	3.85%
15	HR	Code Enforcement	\$46,931.96	3.71%
<b>Subtotal for: HOUSING</b>			<b>\$99,844.19</b>	<b>7.89%</b>
03	PI	Public Facilities and Improvements (General)	\$62,216.16	4.92%
03F	PI	Parks, Recreational Facilities	\$6,058.68	0.48%
03K	PI	Street Improvements	\$175,000.00	13.83%
03L	PI	Sidewalks	\$38,550.71	3.05%
16B	PI	Non-Residential Historic Preservation	\$1,021.56	0.08%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$282,847.11</b>	<b>22.35%</b>
05	PS	Public Services (General)	\$35,905.56	2.84%
05A	PS	Senior Services	\$10,115.77	0.80%
05B	PS	Services for The Disabled	\$5,179.30	0.41%
05D	PS	Youth Services	\$94,158.77	7.44%
05L	PS	Child Care Services	\$2,775.40	0.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,361.80	1.61%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$168,496.60</b>	<b>13.31%</b>
<b>Total Disbursements</b>			<b>\$1,265,708.70</b>	<b>100%</b>