

**Use of CDBG Funds by WARWICK, RI FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$100,000.00	8.92%
<b>Subtotal for: ACQUISITION</b>			<b>\$100,000.00</b>	<b>8.92%</b>
21A	AP	General Program Administration	\$141,350.63	12.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$141,350.63</b>	<b>12.60%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$272,502.71	24.29%
14H	HR	Rehabilitation Administration	\$130,331.26	11.62%
<b>Subtotal for: HOUSING</b>			<b>\$402,833.97</b>	<b>35.91%</b>
03	PI	Public Facilities and Improvements (General)	\$127,054.45	11.33%
03D	PI	Youth Centers/Facilities	\$5,498.00	0.49%
03E	PI	Neighborhood Facilities	\$79,372.45	7.08%
03K	PI	Street Improvements	\$601.20	0.05%
03L	PI	Sidewalks	\$73,739.04	6.57%
03M	PI	Child Care Centers/Facilities for Children	\$26,897.17	2.40%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$313,162.31</b>	<b>27.92%</b>
05	PS	Public Services (General)	\$72,100.00	6.43%
05A	PS	Senior Services	\$22,022.00	1.96%
05D	PS	Youth Services	\$15,000.00	1.34%
05L	PS	Child Care Services	\$10,300.00	0.92%
05M	PS	Health Services	\$15,000.00	1.34%
05N	PS	Abused and Neglected Children	\$14,900.00	1.33%
05O	PS	Mental Health Services	\$10,000.00	0.89%
05Q	PS	Subsistence Payments	\$5,000.00	0.45%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$164,322.00</b>	<b>14.65%</b>
<b>Total Disbursements</b>			<b>\$1,121,668.91</b>	<b>100%</b>