

**Use of CDBG Funds by WASHINGTON COUNTY, OR FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$509,037.19	16.78%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$509,037.19</b>	<b>16.78%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$255,596.46	8.43%
14B	HR	Rehabilitation: Multi-Unit Residential	\$161,181.57	5.31%
14H	HR	Rehabilitation Administration	\$327,933.30	10.81%
<b>Subtotal for: HOUSING</b>			<b>\$744,711.33</b>	<b>24.55%</b>
03A	PI	Senior Centers	\$311,745.14	10.28%
03B	PI	Centers for the Disabled/Handicapped	\$120,013.60	3.96%
03C	PI	Homeless Facilities (not operating costs)	\$76,396.85	2.52%
03F	PI	Parks, Recreational Facilities	\$342,034.00	11.28%
03J	PI	Water/Sewer Improvements	\$305,114.50	10.06%
03K	PI	Street Improvements	\$246,463.13	8.13%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,401,767.22</b>	<b>46.22%</b>
05	PS	Public Services (General)	\$186,142.71	6.14%
05D	PS	Youth Services	\$47,606.89	1.57%
05G	PS	Battered and Abused Spouses	\$19,869.00	0.66%
05M	PS	Health Services	\$24,702.00	0.81%
05N	PS	Abused and Neglected Children	\$33,272.45	1.10%
05O	PS	Mental Health Services	\$66,000.00	2.18%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$377,593.05</b>	<b>12.45%</b>
<b>Total Disbursements</b>			<b>\$3,033,108.79</b>	<b>100%</b>