

Use of CDBG Funds by the STATE of WASHINGTON FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$90,741.04	0.40%
Subtotal for: ACQUISITION			\$90,741.04	0.40%
20	AP	Planning	\$520,989.11	2.28%
21A	AP	General Program Administration	\$630,514.53	2.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,151,503.64	5.05%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,749,705.75	20.81%
18C	ED	Micro-Enterprise Assistance	\$165,426.65	0.72%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,915,132.40	21.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,125,815.42	4.93%
14H	HR	Rehabilitation Administration	\$350,815.89	1.54%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$29,926.35	0.13%
Subtotal for: HOUSING			\$1,506,557.66	6.60%
03	PI	Public Facilities and Improvements (General)	\$453,280.46	1.99%
03A	PI	Senior Centers	\$27,024.28	0.12%
03E	PI	Neighborhood Facilities	\$1,171,507.90	5.13%
03F	PI	Parks, Recreational Facilities	\$134,577.15	0.59%
03J	PI	Water/Sewer Improvements	\$10,234,751.89	44.85%
03K	PI	Street Improvements	\$604,305.30	2.65%
03O	PI	Fire Stations/Equipment	\$25,617.00	0.11%
03P	PI	Health Facilities	\$672,022.47	2.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$13,323,086.45	58.38%
05	PS	Public Services (General)	\$1,681,918.35	7.37%
Subtotal for: PUBLIC SERVICES			\$1,681,918.35	7.37%
19H	OT	State CDBG Technical Assistance to Grantees	\$151,119.54	0.66%
Subtotal for: OTHER			\$151,119.54	0.66%
Total Disbursements			\$22,820,059.08	100%