

Use of CDBG Funds by WAUKESHA COUNTY, WI FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$92,449.34	3.39%
21A	AP	General Program Administration	\$234,491.04	8.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$326,940.38	11.97%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,824.12	0.21%
17D	ED	Other Commercial/Industrial Improvements	\$2,580.00	0.09%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$546,000.00	19.99%
18B	ED	ED Direct: Technical Assistance	\$80,427.24	2.95%
Subtotal for: ECONOMIC DEVELOPMENT			\$634,831.36	23.25%
13	HR	Direct Homeownership Assistance	\$2,500.00	0.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$523,067.19	19.15%
16A	HR	Residential Historic Preservation	\$517.83	0.02%
Subtotal for: HOUSING			\$526,085.02	19.26%
03	PI	Public Facilities and Improvements (General)	\$311,839.47	11.42%
16B	PI	Non-Residential Historic Preservation	\$8,818.10	0.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$320,657.57	11.74%
05	PS	Public Services (General)	\$735,274.10	26.92%
05D	PS	Youth Services	\$182,565.60	6.69%
Subtotal for: PUBLIC SERVICES			\$917,839.70	33.61%
07	OT	Urban Renewal Completion	\$4,533.70	0.17%
Subtotal for: OTHER			\$4,533.70	0.17%
Total Disbursements			\$2,730,887.73	100%