

Use of CDBG Funds by WAUSAU, WI FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$126.00	0.02%
Subtotal for: ACQUISITION			\$126.00	0.02%
20	AP	Planning	\$10,661.00	1.70%
21A	AP	General Program Administration	\$85,521.00	13.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$96,182.00	15.34%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$699.00	0.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$81,000.00	12.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$81,699.00	13.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$110,764.00	17.67%
Subtotal for: HOUSING			\$110,764.00	17.67%
03	PI	Public Facilities and Improvements (General)	\$231,796.00	36.98%
03M	PI	Child Care Centers/Facilities for Children	\$18,000.00	2.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$249,796.00	39.85%
05	PS	Public Services (General)	\$10,000.00	1.60%
05D	PS	Youth Services	\$10,000.00	1.60%
05G	PS	Battered and Abused Spouses	\$28,252.00	4.51%
05I	PS	Crime Awareness/Prevention	\$35,000.00	5.58%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	0.80%
Subtotal for: PUBLIC SERVICES			\$88,252.00	14.08%
Total Disbursements			\$626,819.00	100%