

Use of CDBG Funds by WEIRTON, WV FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$17,400.00	3.29%
Subtotal for: ACQUISITION			\$17,400.00	3.29%
20	AP	Planning	\$2,498.04	0.47%
21A	AP	General Program Administration	\$37,691.48	7.13%
21D	AP	Fair Housing Activities	\$2,000.00	0.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$42,189.52	7.98%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$2,000.00	0.38%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,000.00	0.38%
13	HR	Direct Homeownership Assistance	\$52,946.44	10.02%
15	HR	Code Enforcement	\$39,033.80	7.39%
Subtotal for: HOUSING			\$91,980.24	17.40%
03A	PI	Senior Centers	\$25,000.00	4.73%
03K	PI	Street Improvements	\$83,350.00	15.77%
03O	PI	Fire Stations/Equipment	\$178,000.00	33.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$286,350.00	54.18%
05	PS	Public Services (General)	\$43,598.95	8.25%
05A	PS	Senior Services	\$16,600.00	3.14%
05E	PS	Transportation Services	\$9,025.83	1.71%
05I	PS	Crime Awareness/Prevention	\$6,751.42	1.28%
05R	PS	Homeownership Assistance (Not Direct)	\$12,580.35	2.38%
Subtotal for: PUBLIC SERVICES			\$88,556.55	16.76%
Total Disbursements			\$528,476.31	100%