

Use of CDBG Funds by WENATCHEE, WA FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$5,000.00	3.84%
21A	AP	General Program Administration	\$42,887.83	32.91%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$47,887.83</b>	<b>36.75%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$27,579.91	21.16%
14H	HR	Rehabilitation Administration	\$602.12	0.46%
<b>Subtotal for: HOUSING</b>			<b>\$28,182.03</b>	<b>21.63%</b>
03L	PI	Sidewalks	\$45,329.74	34.78%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$45,329.74</b>	<b>34.78%</b>
05	PS	Public Services (General)	\$8,921.55	6.85%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$8,921.55</b>	<b>6.85%</b>
<b>Total Disbursements</b>			<b>\$130,321.15</b>	<b>100%</b>