

Use of CDBG Funds by WEST ALLIS, WI FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$70,910.27	4.46%
Subtotal for: ACQUISITION			\$70,910.27	4.46%
21A	AP	General Program Administration	\$312,621.37	19.64%
21D	AP	Fair Housing Activities	\$1,756.60	0.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$314,377.97	19.75%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$3,508.88	0.22%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$188,578.35	11.85%
18B	ED	ED Direct: Technical Assistance	\$1,375.00	0.09%
18C	ED	Micro-Enterprise Assistance	\$50,164.79	3.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$243,627.02	15.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$65,896.42	4.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$80,438.33	5.05%
14H	HR	Rehabilitation Administration	\$36,220.54	2.28%
15	HR	Code Enforcement	\$164,272.90	10.32%
Subtotal for: HOUSING			\$346,828.19	21.79%
03	PI	Public Facilities and Improvements (General)	\$290,310.88	18.24%
03A	PI	Senior Centers	\$10,318.76	0.65%
03F	PI	Parks, Recreational Facilities	\$53,324.82	3.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$353,954.46	22.24%
05	PS	Public Services (General)	\$211,612.69	13.30%
05A	PS	Senior Services	\$50,196.54	3.15%
Subtotal for: PUBLIC SERVICES			\$261,809.23	16.45%
Total Disbursements			\$1,591,507.14	100%