

**Use of CDBG Funds by WEST JORDAN, UT FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$69,658.16	15.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$69,658.16</b>	<b>15.90%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$66,280.51	15.12%
<b>Subtotal for: HOUSING</b>			<b>\$66,280.51</b>	<b>15.12%</b>
03B	PI	Centers for the Disabled/Handicapped	\$20,000.00	4.56%
03K	PI	Street Improvements	\$243.51	0.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$20,243.51</b>	<b>4.62%</b>
05	PS	Public Services (General)	\$30,985.31	7.07%
05B	PS	Services for The Disabled	\$2,500.00	0.57%
05C	PS	Legal Services	\$11,000.00	2.51%
05D	PS	Youth Services	\$4,500.00	1.03%
05F	PS	Substance Abuse Services	\$1,867.00	0.43%
05G	PS	Battered and Abused Spouses	\$10,270.04	2.34%
05L	PS	Child Care Services	\$4,750.00	1.08%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$65,872.35</b>	<b>15.03%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$216,166.70	49.33%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$216,166.70</b>	<b>49.33%</b>
<b>Total Disbursements</b>			<b>\$438,221.23</b>	<b>100%</b>