

Use of CDBG Funds by WEST VALLEY CITY, UT FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$153,471.39	30.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$153,471.39	30.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,694.67	1.54%
14H	HR	Rehabilitation Administration	\$3,341.05	0.67%
15	HR	Code Enforcement	\$46,839.92	9.40%
Subtotal for: HOUSING			\$57,875.64	11.61%
05	PS	Public Services (General)	\$5,556.04	1.11%
05R	PS	Homeownership Assistance (Not Direct)	\$986.58	0.20%
Subtotal for: PUBLIC SERVICES			\$6,542.62	1.31%
19F	VV	Planned Repayments of Section 108 Loans	\$280,529.00	56.28%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$280,529.00	56.28%
Total Disbursements			\$498,418.65	100%