

Use of CDBG Funds by the STATE of WEST VIRGINIA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$860,042.94	4.43%
Subtotal for: ACQUISITION			\$860,042.94	4.43%
21A	AP	General Program Administration	\$655,932.28	3.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$655,932.28	3.38%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$11,337.83	0.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$11,337.83	0.06%
12	HR	Construction of Housing	\$32,584.62	0.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$158,134.35	0.81%
Subtotal for: HOUSING			\$190,718.97	0.98%
03A	PI	Senior Centers	\$17,492.95	0.09%
03D	PI	Youth Centers/Facilities	\$1,501.24	0.01%
03E	PI	Neighborhood Facilities	\$172,069.98	0.89%
03J	PI	Water/Sewer Improvements	\$17,184,912.14	88.43%
03K	PI	Street Improvements	\$292,355.37	1.50%
03L	PI	Sidewalks	\$40,638.00	0.21%
03P	PI	Health Facilities	\$6,276.00	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$17,715,245.68	91.16%
Total Disbursements			\$19,433,277.70	100%