

**Use of CDBG Funds by WESTCHESTER COUNTY, NY FROM 05/01/2007 TO 04/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$25,975.00	0.36%
21A	AP	General Program Administration	\$841,187.00	11.81%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$867,162.00</b>	<b>12.18%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$24,335.00	0.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$946,116.00	13.28%
14H	HR	Rehabilitation Administration	\$311,889.00	4.38%
<b>Subtotal for: HOUSING</b>			<b>\$1,282,340.00</b>	<b>18.01%</b>
03	PI	Public Facilities and Improvements (General)	\$628,396.00	8.82%
03E	PI	Neighborhood Facilities	\$349,986.00	4.91%
03F	PI	Parks, Recreational Facilities	\$1,413,529.14	19.85%
03I	PI	Flood and Drainage Facilities	\$118,500.00	1.66%
03J	PI	Water/Sewer Improvements	\$284,799.00	4.00%
03K	PI	Street Improvements	\$532,028.50	7.47%
03L	PI	Sidewalks	\$1,203,282.00	16.89%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,530,520.64</b>	<b>63.61%</b>
05	PS	Public Services (General)	\$97,584.00	1.37%
05A	PS	Senior Services	\$169,054.00	2.37%
05D	PS	Youth Services	\$18,750.00	0.26%
05E	PS	Transportation Services	\$20,250.00	0.28%
05J	PS	Fair Housing Activities	\$61,449.00	0.86%
05L	PS	Child Care Services	\$24,540.00	0.34%
05O	PS	Mental Health Services	\$50,470.00	0.71%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$442,097.00</b>	<b>6.21%</b>
<b>Total Disbursements</b>			<b>\$7,122,119.64</b>	<b>100%</b>