

Use of CDBG Funds by WILKES-BARRE, PA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$287,890.00	14.92%
Subtotal for: ACQUISITION			\$287,890.00	14.92%
21A	AP	General Program Administration	\$282,514.91	14.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$282,514.91	14.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$77,971.00	4.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$93,140.00	4.83%
14H	HR	Rehabilitation Administration	\$42,509.49	2.20%
Subtotal for: HOUSING			\$213,620.49	11.07%
03	PI	Public Facilities and Improvements (General)	\$100,523.98	5.21%
03F	PI	Parks, Recreational Facilities	\$35,600.00	1.84%
03K	PI	Street Improvements	\$627,984.30	32.54%
03O	PI	Fire Stations/Equipment	\$73,441.85	3.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$837,550.13	43.40%
05	PS	Public Services (General)	\$289,417.36	15.00%
05H	PS	Employment Training	\$9,029.00	0.47%
05L	PS	Child Care Services	\$9,890.00	0.51%
Subtotal for: PUBLIC SERVICES			\$308,336.36	15.98%
Total Disbursements			\$1,929,911.89	100%