

Use of CDBG Funds by WILLIAMSON COUNTY, TX FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$84,435.78	12.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$84,435.78	12.09%
03J	PI	Water/Sewer Improvements	\$298,497.25	42.74%
03K	PI	Street Improvements	\$193,828.94	27.75%
03Q	PI	Abused and Neglected Children Facilities	\$50,000.00	7.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$542,326.19	77.65%
05O	PS	Mental Health Services	\$71,625.00	10.26%
Subtotal for: PUBLIC SERVICES			\$71,625.00	10.26%
Total Disbursements			\$698,386.97	100%