

**Use of CDBG Funds by WILMINGTON, NC FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$30,332.45	2.09%
08	AC	Relocation	\$11,493.12	0.79%
<b>Subtotal for: ACQUISITION</b>			<b>\$41,825.57</b>	<b>2.88%</b>
21A	AP	General Program Administration	\$282,278.97	19.44%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$282,278.97</b>	<b>19.44%</b>
12	HR	Construction of Housing	\$75,000.00	5.16%
13	HR	Direct Homeownership Assistance	\$134,533.00	9.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$322,856.98	22.23%
14H	HR	Rehabilitation Administration	\$175,000.00	12.05%
<b>Subtotal for: HOUSING</b>			<b>\$707,389.98</b>	<b>48.71%</b>
03	PI	Public Facilities and Improvements (General)	\$107,230.20	7.38%
03D	PI	Youth Centers/Facilities	\$113,172.10	7.79%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$220,402.30</b>	<b>15.18%</b>
05	PS	Public Services (General)	\$90,000.00	6.20%
05D	PS	Youth Services	\$17,500.00	1.21%
05G	PS	Battered and Abused Spouses	\$55,000.00	3.79%
05H	PS	Employment Training	\$37,866.34	2.61%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$200,366.34</b>	<b>13.80%</b>
<b>Total Disbursements</b>			<b>\$1,452,263.16</b>	<b>100%</b>