

Use of CDBG Funds by WINSTON-SALEM, NC FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$61,200.00	2.18%
Subtotal for: ACQUISITION			\$61,200.00	2.18%
20	AP	Planning	\$18,601.74	0.66%
21A	AP	General Program Administration	\$149,543.28	5.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$168,145.02	5.99%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$120,000.00	4.27%
18B	ED	ED Direct: Technical Assistance	\$65,317.27	2.33%
18C	ED	Micro-Enterprise Assistance	\$289.21	0.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$185,606.48	6.61%
12	HR	Construction of Housing	\$56,250.00	2.00%
13	HR	Direct Homeownership Assistance	\$604.00	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$861,922.57	30.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$24,020.36	0.86%
14H	HR	Rehabilitation Administration	\$624,644.22	22.24%
Subtotal for: HOUSING			\$1,567,441.15	55.81%
03K	PI	Street Improvements	\$6,000.00	0.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,000.00	0.21%
05	PS	Public Services (General)	\$248,657.96	8.85%
05H	PS	Employment Training	\$41,580.64	1.48%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$114,000.00	4.06%
Subtotal for: PUBLIC SERVICES			\$404,238.60	14.39%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$106,688.01	3.80%
Subtotal for: OTHER			\$106,688.01	3.80%
19F	VV	Planned Repayments of Section 108 Loans	\$309,305.05	11.01%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$309,305.05	11.01%
Total Disbursements			\$2,808,624.31	100%