

Use of CDBG Funds by WOONSOCKET, RI FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$269,115.32	20.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$269,115.32	20.95%
15	HR	Code Enforcement	\$65,000.00	5.06%
Subtotal for: HOUSING			\$65,000.00	5.06%
03	PI	Public Facilities and Improvements (General)	\$549,104.29	42.74%
03F	PI	Parks, Recreational Facilities	\$125,046.80	9.73%
03O	PI	Fire Stations/Equipment	\$108,938.00	8.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$783,089.09	60.95%
05	PS	Public Services (General)	\$167,638.88	13.05%
Subtotal for: PUBLIC SERVICES			\$167,638.88	13.05%
Total Disbursements			\$1,284,843.29	100%