

**Use of CDBG Funds by the STATE of WYOMING FROM 01/01/2007 TO 12/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$446,982.89	12.40%
<b>Subtotal for: ACQUISITION</b>			<b>\$446,982.89</b>	<b>12.40%</b>
20	AP	Planning	\$291,852.90	8.09%
21A	AP	General Program Administration	\$175,878.92	4.88%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$467,731.82</b>	<b>12.97%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$263,566.31	7.31%
17B	ED	Commercial/Industrial Infrastructure Development	\$105,703.00	2.93%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$369,269.31</b>	<b>10.24%</b>
12	HR	Construction of Housing	\$24,418.84	0.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$154,837.48	4.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$78,144.14	2.17%
<b>Subtotal for: HOUSING</b>			<b>\$257,400.46</b>	<b>7.14%</b>
03	PI	Public Facilities and Improvements (General)	\$362,472.36	10.05%
03A	PI	Senior Centers	\$39,813.19	1.10%
03B	PI	Centers for the Disabled/Handicapped	\$25,000.00	0.69%
03G	PI	Parking Facilities	\$300,000.00	8.32%
03I	PI	Flood and Drainage Facilities	\$83,561.00	2.32%
03J	PI	Water/Sewer Improvements	\$667,759.00	18.52%
03M	PI	Child Care Centers/Facilities for Children	\$1,876.00	0.05%
03P	PI	Health Facilities	\$138,415.00	3.84%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,618,896.55</b>	<b>44.90%</b>
05	PS	Public Services (General)	\$27,020.56	0.75%
05A	PS	Senior Services	\$141,899.25	3.94%
05M	PS	Health Services	\$6,229.44	0.17%
05O	PS	Mental Health Services	\$262,558.00	7.28%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$437,707.25</b>	<b>12.14%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$7,608.62	0.21%
<b>Subtotal for: OTHER</b>			<b>\$7,608.62</b>	<b>0.21%</b>
<b>Total Disbursements</b>			<b>\$3,605,596.90</b>	<b>100%</b>