

**Use of CDBG Funds by YAKIMA, WA FROM 01/01/2007 TO 12/31/2007**

**AS OF 04/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$1,064.00	0.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,064.00</b>	<b>0.11%</b>
21A	AP	General Program Administration	\$366,258.00	38.64%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$366,258.00</b>	<b>38.64%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$135,238.00	14.27%
14H	HR	Rehabilitation Administration	\$113,905.00	12.02%
15	HR	Code Enforcement	\$93,423.00	9.86%
<b>Subtotal for: HOUSING</b>			<b>\$342,566.00</b>	<b>36.14%</b>
03	PI	Public Facilities and Improvements (General)	\$21,741.00	2.29%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$21,741.00</b>	<b>2.29%</b>
05	PS	Public Services (General)	\$168,429.00	17.77%
05J	PS	Fair Housing Activities	\$47,765.00	5.04%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$216,194.00</b>	<b>22.81%</b>
<b>Total Disbursements</b>			<b>\$947,823.00</b>	<b>100%</b>