

Use of CDBG Funds by YORK COUNTY, PA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,100,000.00	27.38%
Subtotal for: ACQUISITION			\$1,100,000.00	27.38%
20	AP	Planning	\$131,489.51	3.27%
21A	AP	General Program Administration	\$477,820.95	11.90%
21D	AP	Fair Housing Activities	\$10,000.00	0.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$619,310.46	15.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$250,607.49	6.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$398,388.55	9.92%
14H	HR	Rehabilitation Administration	\$515,185.53	12.83%
Subtotal for: HOUSING			\$1,164,181.57	28.98%
03	PI	Public Facilities and Improvements (General)	\$7,801.96	0.19%
03F	PI	Parks, Recreational Facilities	\$47,884.50	1.19%
03I	PI	Flood and Drainage Facilities	\$98,563.13	2.45%
03J	PI	Water/Sewer Improvements	\$206,900.31	5.15%
03K	PI	Street Improvements	\$101,543.82	2.53%
03L	PI	Sidewalks	\$375,739.65	9.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$838,433.37	20.87%
05	PS	Public Services (General)	\$50,596.52	1.26%
05B	PS	Services for The Disabled	\$25,000.00	0.62%
05G	PS	Battered and Abused Spouses	\$15,924.19	0.40%
05J	PS	Fair Housing Activities	\$145,153.62	3.61%
05M	PS	Health Services	\$58,250.00	1.45%
Subtotal for: PUBLIC SERVICES			\$294,924.33	7.34%
Total Disbursements			\$4,016,849.73	100%