

Use of CDBG Funds by YOUNGSTOWN, OH FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$7,421.20	0.16%
21A	AP	General Program Administration	\$650,754.47	13.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$658,175.67	14.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,733.20	0.06%
18C	ED	Micro-Enterprise Assistance	\$184,265.99	3.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$186,999.19	3.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$325,568.45	6.93%
14H	HR	Rehabilitation Administration	\$497,886.23	10.60%
15	HR	Code Enforcement	\$185,404.52	3.95%
Subtotal for: HOUSING			\$1,008,859.20	21.49%
03K	PI	Street Improvements	\$882,343.41	18.79%
03O	PI	Fire Stations/Equipment	\$129,000.00	2.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,011,343.41	21.54%
05	PS	Public Services (General)	\$250,000.00	5.32%
05D	PS	Youth Services	\$80,443.13	1.71%
05J	PS	Fair Housing Activities	\$20,000.00	0.43%
05U	PS	Housing Counseling	\$33,681.50	0.72%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,500.00	0.14%
Subtotal for: PUBLIC SERVICES			\$390,624.63	8.32%
19F	VV	Planned Repayments of Section 108 Loans	\$1,439,337.50	30.65%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,439,337.50	30.65%
Total Disbursements			\$4,695,339.60	100%