

Use of CDBG Funds By ABILENE, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$206,726.91	18.35%
Subtotal for : Administrative And Planning			\$206,726.91	18.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$144,785.59	12.85%
14H	HR	Rehabilitation Administration	\$126,556.99	11.23%
Subtotal for : Housing			\$271,342.58	24.09%
03	PI	Public Facilities and Improvements (General)	\$35,220.00	3.13%
03F	PI	Parks, Recreational Facilities	\$20,000.00	1.78%
Subtotal for : Public Improvements			\$55,220.00	4.90%
05E	PS	Transportation Services	\$35,500.00	3.15%
05M	PS	Health Services	\$16,470.06	1.46%
Subtotal for : Public Services			\$51,970.06	4.61%
19F	VV	Planned Repayments of Section 108 Loans	\$541,248.40	48.05%
Subtotal for : Repayments Of Section 108 Loans			\$541,248.40	48.05%
Total Disbursements:			\$1,126,507.95	100.00%