

Use of CDBG Funds By AGUADILLA, PR 7/1/2008 To 6/30/2009
As Of 2009-10-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|-----------------------|---------------|
| 01 | AC | Acquisition of Real Property | \$15,926.25 | 0.47% |
| Subtotal for : Acquisition | | | \$15,926.25 | 0.47% |
| 21A | AP | General Program Administration | \$336,318.51 | 9.88% |
| Subtotal for : Administrative And Planning | | | \$336,318.51 | 9.88% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$30,505.81 | 0.90% |
| Subtotal for : Housing | | | \$30,505.81 | 0.90% |
| 03 | PI | Public Facilities and Improvements (General) | \$394,163.53 | 11.58% |
| 03F | PI | Parks, Recreational Facilities | \$832,186.64 | 24.44% |
| 03I | PI | Flood and Drainage Facilities | \$97,014.01 | 2.85% |
| 03K | PI | Street Improvements | \$564,132.43 | 16.57% |
| 03P | PI | Health Facilities | \$33,260.00 | 0.98% |
| Subtotal for : Public Improvements | | | \$1,920,756.61 | 56.41% |
| 05 | PS | Public Services (General) | \$183,000.00 | 5.37% |
| 05A | PS | Senior Services | \$124,210.38 | 3.65% |
| 05B | PS | Services for The Disabled | \$84,879.34 | 2.49% |
| 05D | PS | Youth Services | \$45,867.08 | 1.35% |
| 05G | PS | Battered and Abused Spouses | \$11,016.89 | 0.32% |
| Subtotal for : Public Services | | | \$448,973.69 | 13.19% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$652,429.12 | 19.16% |
| Subtotal for : Repayments Of Section 108 Loans | | | \$652,429.12 | 19.16% |

Total Disbursements: \$3,404,909.99 100.00%