

Use of CDBG Funds By ALBANY, NY 6/1/2008 To 5/31/2009
As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$17,911.46	0.67%
Subtotal for : Acquisition			\$17,911.46	0.67%
21B	AP	Indirect Costs	\$774,133.75	28.92%
Subtotal for : Administrative And Planning			\$774,133.75	28.92%
18B	ED	ED Direct: Technical Assistance	\$67,703.21	2.53%
Subtotal for : Economic Development			\$67,703.21	2.53%
13	HR	Direct Homeownership Assistance	\$6,759.00	0.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$487,293.80	18.21%
14B	HR	Rehabilitation: Multi-Unit Residential	\$9,936.42	0.37%
14H	HR	Rehabilitation Administration	\$110,000.00	4.11%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$240,444.22	8.98%
Subtotal for : Housing			\$854,433.44	31.92%
03	PI	Public Facilities and Improvements (General)	\$36,196.00	1.35%
03F	PI	Parks, Recreational Facilities	\$42,592.45	1.59%
03L	PI	Sidewalks	\$180,829.00	6.76%
16B	PI	Non-Residential Historic Preservation	\$10,713.00	0.40%
Subtotal for : Public Improvements			\$270,330.45	10.10%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$28,599.00	1.07%
05	PS	Public Services (General)	\$262,985.17	9.83%
05A	PS	Senior Services	\$57,811.00	2.16%
05C	PS	Legal Services	\$16,868.00	0.63%
05D	PS	Youth Services	\$201,581.91	7.53%
05H	PS	Employment Training	\$72,098.00	2.69%
05K	PS	Tenant/Landlord Counseling	\$9,353.00	0.35%
05L	PS	Child Care Services	\$18,273.00	0.68%
05N	PS	Abused and Neglected Children	\$14,814.20	0.55%
05Q	PS	Subsistence Payments	\$2,718.00	0.10%
05U	PS	Housing Counseling	\$6,796.00	0.25%
Subtotal for : Public Services			\$691,897.28	25.85%
Total Disbursements:			\$2,676,409.59	100.00%